



County of Los Angeles CHIEF EXECUTIVE OFFICE

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WILLIAM T FUJIOKA
Chief Executive Officer

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First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

June 18, 2013

To: Supervisor Mark Ridley-Thomas, Chairman
Supervisor Gloria Molina
Supervisor Zev Yaroslavsky
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: William T Fujioka
Chief Executive Officer

A handwritten signature in black ink, appearing to read "W. T. Fujioka", is written over the printed name and title.

STATE BUDGET - PRELIMINARY ANALYSIS OF THE LEGISLATURE-APPROVED FY 2013-14 STATE BUDGET

On Saturday, June 15, 2013, the Senate and Assembly continued debate on the FY 2013-14 State Budget and acted on an additional seven budget trailer bills. As previously reported, both houses passed the main budget bill, AB 110 (Blumenfield), and 13 budget trailer bills on Friday, June 14, 2013.

The approved State Budget includes \$96.3 billion in expenditures and reflects the agreement reached by Governor Brown, Senate President Pro Tem Steinberg and Assembly Speaker Pérez. The budget package reaffirms Governor Brown's stated priorities to present a multi-year budget that is balanced, pays down the State's debt and establishes a \$1.1 billion reserve. The key elements of the budget package include: 1) an overhaul of the financing structure for K-12 education and a redistribution of funding to lower-performing schools; 2) implementation of Federal health care reform and the State-based Medi-Cal expansion; and 3) increases for certain social services and mental health programs.

AB 77 related to natural resources was approved by the Senate on June 15, 2013 by a vote of 25 to 10 and is awaiting concurrence in the Assembly. This bill is likely to be heard in the next week or two.

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Each Supervisor
June 18, 2013
Page 2

The main budget bill and related trailer bills now head to Governor Brown who has until June 30, 2012 to act on these measures. The FY 2013-14 State Budget trailer bills include:

Bill Number	Subject	Senate Vote	Assembly Vote
AB 110	Main FY 2013-14 Budget Bill	28-10	54-24
AB 74	Human Services	28-10	52-22
AB 75	Alcohol and Drug Services	38-0	62-7
AB 76	General Government #1	23-11	53-23
AB 77	Natural Resources	25-10	Awaiting Action
AB 82	Health Omnibus	36-0	72-3
AB 85	Health Care Reform Implementation Financing	24-11	53-23
AB 86	Education	33-3	61-16
AB 89	Developmental Disabilities Services	36-2	60-9
AB 92	General Government #2	37-1	56-20
AB 94	Higher Education	37-0	65-9
AB 97	Education: Local Control Funding Formula	38-0	64-11
AB 98	Seismic Safety Account	28-9	54-23
SB 73	Proposition 39 Implementation	33-1	69-9
SB 74	Corrections	32-4	54-13
SB 75	Courts	35-1	54-17
SB 76	Public Safety	30-8	52-23
SB 78	Medi-Cal Managed Care Organization Tax	27-10	54-25
SB 82	Mental Health	36-1	55-21
SB 85	Transportation	29-8	53-23
SB 89	FY 2012-13 Supplemental Appropriations Bill	38-0	61-10
SB 94	Coordinated Care Initiative	23-8	53-24

Estimated County Impact

The most significant element of the approved State Budget to the County is the Statewide transfer of \$300.0 million to the State in 1991 Realignment funding associated with potential county savings from the implementation of Federal health care

reform and the State-based Medi-Cal expansion. For the County, the budget establishes a specific formula to determine future contributions to the State based on County expenditures, revenue and budget.

Overall, based on our preliminary analysis of the State Budget package approved by the Legislature, we estimate a potential County loss of \$35.2 million in FY 2013-14 primarily attributed to the potential transfer of \$88.6 million to the State in potential County savings from 1991 Realignment Health funds from the implementation of Federal health care reform. This redirection is partially offset by County administration funding for health care reform implementation (\$32.8 million), increased funds for the CalWORKs Program (\$13.9 million), and restorations to Child Support Services (\$6.7 million).

Attachment I details the estimated fiscal impact to the County from the Legislature-approved State Budget.

Major Elements of the Legislative Budget Package

Key elements of the Legislature-approved State Budget package of County interest include:

Health

Implementation of Health Care Reform Funding Mechanism. The Legislature-approved State Budget provides a mechanism to calculate potential county savings, which result from the implementation of a State-based Med-Cal expansion provided under the Affordable Care Act (ACA). The trailer bill includes Los Angeles County-specific language developed by the County Department of Health Services (DHS) and the Administration which: 1) provides a guarantee on the number of lives in the County's health system equal to the number of people currently enrolled in the County's Low-Income Health Program; 2) pays 100 percent of the County's costs associated with the Medi-Cal expansion; 3) establishes a savings sharing ratio of 80 percent State to 20 percent County; 4) bases costs for purposes of determining the cap on costs on the County's Board-approved DHS budget; and 5) imposes a Maintenance of Effort on the County.

In FY 2013-14, the budget package redirects \$300.0 million Statewide in 1991 Health Realignment funding attributable to potential county savings from implementation of the State-based Medi-Cal expansion. **The amount of funding redirected from Los Angeles County is estimated to be \$88.6 million.**

State-Based Medi-Cal Expansion. The Legislature-approved State Budget provides \$1.5 billion in Federal funding and \$21.0 million in State General Fund for a State-based Medi-Cal expansion. As part of the budget package, the Legislature passed **County-supported ABX1 1 (Perez) and SBX1 1 (Hernandez and Steinberg)**, which extend Medi-Cal eligibility for persons under 65 years of age with incomes at or below 133 percent of the Federal level effective January 1, 2014. The budget package also implements various changes to simplify eligibility and enrollment procedures for persons currently eligible for Medi-Cal to conform to provisions of the Federal ACA.

Medi-Cal Expansion Mental Health and Substance Use Disorder Services. The Legislature-approved State Budget appropriates \$66.7 million in State General Fund for mental health parity and substance use disorder services under the Medi-Cal Expansion. These services will be included in the essential health benefits package adopted under **County-supported AB 1453 (Chapter 854, Statutes of 2011)** which designated the Kaiser Small Group HMO as the State's benchmark for essential health benefits. In addition, Medi-Cal managed care plans will be required to provide mental health benefits, excluding those provided by county mental health departments under the Federal Specialty Mental Health Services Waiver.

County Administrative Costs and Health Care Reform Implementation. The Legislature-approved State Budget includes a \$120.0 million increase in FY 2013-14 in State General Fund expenditures to cover county administrative costs related to ACA implementation, such as to process new applications and redeterminations, develop training and curriculum materials, and train county eligibility workers. **The Department of Public Social Services (DPSS) indicates that the County's estimated share of the proposed Statewide increase is \$32.8 million.** There is also Federal funds provided for county administration costs which brings the total proposed increase to \$240.0 million Statewide. DPSS indicates the County's total estimated increase is \$65.7 million with both Federal and State funding combined.

Medi-Cal Adult Dental Benefits. The Legislature-approved State Budget appropriates \$16.0 million in State General Fund to restore certain Medi-Cal dental care and coverage for adults effective May 1, 2014.

Medi-Cal for Qualified Immigrant Parents. The Legislature-approved State Budget appropriates \$2.8 million in State General Fund to continue Medi-Cal eligibility for newly qualified immigrant parents with their Medi-Cal-eligible children.

Medi-Cal for Former Foster Care Youth. The Legislature-approved State Budget appropriates \$1.0 million in State General Fund to provide continuing Medi-Cal coverage for former foster care youth who are enrolled in Medi-Cal and who will reach their 21st birthday between July 1, 2013 and December 31, 2013 to ensure coverage until full implementation of the ACA on January 1, 2014.

Medi-Cal Enrollment Assistance and Outreach Grants. The Legislature-approved State Budget requires the State to accept a grant of \$14.0 million from The California Endowment for Medi-Cal Enrollment Assistance and \$12.5 million from private foundations to provide Medi-Cal enrollment assistance and outreach services, and enable the State to seek Federal matching funds for these purposes.

Physician Visits. The Legislature-approved State Budget repeals the seven-visit annual cap on physician and clinic visits for Medi-Cal beneficiaries enacted in the FY 2012-13 State Budget Act.

Coordinated Care Initiative (Dual Eligibles). Trailer Bill language includes various changes to the Coordinated Care Initiative (CCI), also known as Dual Eligibles, which was established by the FY 2012-13 State Budget Act. Under the Coordinated Care Initiative, eight demonstration counties, including Los Angeles County, will coordinate care for persons eligible for both Medi-Cal and Medicare.

Specifically, the Legislature-approved State Budget: 1) assumes a State General Fund savings amount of \$119.6 million in FY 2013-14; 2) delays the CCI start date from October 1, 2013 to no sooner than January 1, 2014; 3) authorizes the California Department of Health Care Services (DHCS), with direction from the Department of Finance, to determine if implementation of CCI results in savings to the State General Fund, and if it does not, requires DHCS to render the terms of the CCI inoperative; 4) replaces the current provision that governs whether CCI is fiscally beneficial to the State, for purposes of continuing the program, with a revised provision that requires the fiscal analysis to include savings associated with the Managed Care Organization tax; 5) de-links the integration of long-term support services from the Dual Eligible pilots in the eight authorized counties such that the implementation of these different components of the CCI are not interdependent, and therefore, do not all have to be implemented at the same time with each other; and 6) revises the poison pill language under current law that triggers the shift of collective bargaining to the State and shifts the responsibility back to the counties, and the IHSS MOE, if the CCI does not move forward. **This office is working with DPSS to determine the potential County impact of this proposal.**

Mental Health and Substance Use Disorder Services

Mental Health Wellness. The Legislature-approved State Budget appropriates \$142.5 million in one-time State General Funds for the Investment in Mental Health Wellness Act, as proposed by Senate President Pro Tempore Steinberg. The funding will be allocated through a competitive bid process to support residential treatment, 25 mobile crisis teams, crisis intervention and stabilization, and peer support crisis training. The budget also provides ongoing funding of \$54.0 million from Proposition 63, the Mental Health Services Act, and Federal funds for triage personnel to assist individuals in gaining access to medical, mental health, and substance use disorder services.

Social Services

CalWORKs Program Grant Increase. The Legislature-approved State Budget provides increases to the maximum grant under the CalWORKs Program for families on aid that will be funded out of redirected growth funding from 1991 Realignment under a new Child Poverty and Family Supplemental Support Subaccount. Specifically, the Legislature-approved State Budget includes \$50.9 million in FY 2013-14 to provide a 5 percent increase to the CalWORKs grant, beginning March 1, 2014. For FY 2014-15 and future years, grant increases could be made on October 1 of each year based on the level of designated growth dollars. The new level of aid payments in any given year will form the following year's base grant level; with the State General Fund providing a backstop should growth funds become insufficient to fund the base. Counties will not be required to contribute a new share of cost to cover increases to maximum aid payments, meaning counties will not have to pay the statutory 2.5 percent of the CalWORKs grant increases.

Realignment of Social Services Programs. The Legislature rejected the programmatic aspects of the Governor's May Revision proposal to shift to counties greater responsibility for the CalWORKs and CalWORKs-related child care programs, and CalFresh administration costs.

CalWORKs. The Legislature-approved State Budget includes the following items related to the CalWORKs program.

- **Early Engagement.** Provides a \$48.3 million increase Statewide in FY 2013-14 for CalWORKs Early Engagement for job training and subsidized employment opportunities, to promote family stabilization and implement additional appraisal protocols, related to the CalWORKs Program restructuring measures, enacted in

the FY 2012-13 State Budget Act. **The Department of Public Social Services indicates that the County's estimated share of the proposed Statewide increase is \$13.9 million.** The approved budget also includes \$142.8 million Statewide for CalWORKs Employment Services which reflects estimated costs also related to the enacted programmatic changes to the CalWORKs program.

- **Vehicle Asset Limit.** Effective January 1, 2014, adopts the following changes to the vehicle asset limit eligibility requirements under the CalWORKs Program: 1) increases the vehicle value limit from the current amount of up to \$4,650 to \$9,500 in equity value. The vehicle asset limit would be adjusted annually by the U.S. Transportation Consumer Price Index and reliant on the recipient's self-report of any amount still owed; and 2) exempts gifted cars from the vehicle asset limit.

In-Home Supportive Services (IHSS). The Legislature-approved State Budget includes the following items related to the IHSS program:

- **IHSS Settlement.** Includes \$176.4 million in State General Fund savings and adopts changes related to the court settlement reached on March 19, 2013 between the State and plaintiffs regarding reductions in authorized hours of services for IHSS recipients. Specifically, rescinds the prior 20 percent reduction in IHSS hours, and accounts for the 8 percent across-the-board IHSS hours reduction effective July 1, 2013. Falling to a 7 percent reduction in July 2014. As previously reported, SB 67 (Chapter 4, Statutes of 2013) and SB 68 (Chapter 5, Statutes of 2013), signed into law on May 30, 2013, effectuated the terms of this court settlement agreement.
- **Community First Choice Option (CFCO).** Includes a net decrease of \$15.7 million to reflect increased State General Fund savings from the CFCO program, attributable to a revised methodology based on average monthly hours of higher-needs recipients.

The Department of Public Social Services indicates the above proposals would not have an impact on net County cost because the IHSS program currently operates under a Maintenance of Effort (MOE) funding structure. The County's MOE contribution is locked at FY 2011-12 levels and is not impacted by proposed State savings or costs. However, the State has the option to discontinue parts or the entirety of the CCI at its discretion should the State decide to trigger any of the statutory poison pill provisions.

- **IHSS Statewide Public Authority.** Consistent with public bargaining statutes, permits the IHSS Statewide Public Authority to discuss collective bargaining matters with its bargaining negotiator without having to hold meetings open to the public, and exempts the actual negotiations with the exclusive bargaining representative from open meeting requirements.

CalFresh. The Legislature-approved State Budget extends the county CalFresh match waiver for one additional year through FY 2013-14, with the understanding that counties and the State will work toward a reinstitution of the match. **The CalFresh match waiver is important to DPSS as it allows the County to maximize CalFresh administrative funds without additional Net County Cost.**

Child Support Collections Restoration. The Legislature-approved State Budget includes the restoration of the county share of child support collections in FY 2013-14. This is a restoration from the Statewide reduction included in the FY 2012-13 State Budget Act (\$2.9 million for the County). Additionally, the County share of assistance collections (\$3.8 million) is no longer retained by the State, as has been done in the past two years. **The Child Support Services Department indicates these funding restorations would provide needed fiscal stability for the County's Child Support program.**

Child Placements. The Legislature-approved State Budget requires county child welfare departments or county probation departments to make findings that would authorize the extension of the current 60-day placement limitation in a community care facility licensed as a group home for children or in a temporary shelter care facility, and imposes certain requirements relating to placements that extend beyond 120 days, among other provisions.

Group Homes. The Legislature-approved State Budget includes Legislative intent that no child or youth in foster care reside in group care for longer than one year, and would require the California Department of Social Services to provide updates to the Legislature, commencing no later than January 1, 2014, regarding the outcomes of assessments of children and youth who have been in group homes for longer than one year. The approved budget also extends the limitation on rate classifications for group homes to FY 2013-14.

This office is working with the Department of Children and Family Services to determine the potential County impact of these proposals.

Child Care & Development Programs. The Legislature-approved State Budget reflects full funding of CalWORKs child care programs based on projected caseloads, as well as an additional \$10.0 million to expand capped non-CalWORKs child care programs.

Public Safety

Probation. The Legislature-approved State Budget restores \$72.1 million for funding of SB 678 (Chapter 608, Statutes of 2009) for a Statewide total allocation of \$107.0 million. SB 678, the California Community Corrections Performance Incentive Act, provides funding to county probation departments that successfully reduce the number of felony probationers that are sent to State prison on new charges. Trailer Bill SB 75 also includes changes to the formula for allocation of the SB 678 funding to reflect implementation of AB 109 and the 2011 Public Safety Realignment.

Trial Court Funding. The Legislature-approved State Budget includes a \$60.0 million augmentation to support trial court operations and an additional \$3.0 million to support the California appellate courts, Supreme Court and the Habeas Corpus Resource Center.

General Government

State Mandates. The Legislature-approved State Budget reflects the suspension of five new mandates in addition to the 51 mandates currently suspended. The five newly-suspended mandates include: 1) Modified Primary Election; 2) Domestic Violence Background Checks; 3) Permanent Absentee Voter II; 4) Identity Theft; and 5) Voter ID Procedure. Not included in the group of suspended mandates for FY 2013-14 are the following mandates, which were recently identified as reimbursable by the Commission on State Mandates and were proposed for suspension in the January Budget: California Public Records Act; Local Agency Ethics; Tuberculosis Control; and Interagency Child Abuse and Neglect Investigation Reports.

The Legislature also repealed and made permissive five other long-standing suspended mandates. These include: Adult Felony Restitution; Deaf Teletype Equipment; Domestic Violence Information; Pocket Masks; and Victims' Statements - Minors.

While the Legislature-approved State Budget did not suspend the California Public Records Act and Local Agency Ethics mandates, certain aspects of these mandates were made permissive, including the delivery of electronic data, and local agency

compensation and reimbursement of expenses for governing board members. In making these mandates permissive, the Legislature noted the activities were optional but local government responsibilities and the delivery of electronic data under the California Public Records Act mandate should be considered a best practice.

Attachment II includes a complete list of mandates that were funded, made permissive, and suspended for FY 2013-14.

Consolidation of Department of Boating and Waterways. The Legislature-approved State Budget includes \$40.9 million to complete the merger of the California Department of Boating and Waterways into the California Department of Parks and Recreation. This merger is part of Governor Brown's Reorganization Plan which became effective on July 1, 2012.

Environment and Natural Resources

Proposition 39 Implementation. The Legislature-approved State Budget provides a total of \$464.0 million in Proposition 39 funds in FY 2013-14 to be allocated as follows: 1) \$381.0 million to K-12 schools for energy efficiency programs; 2) \$47.0 million to community colleges for energy efficiency programs; 3) \$5.0 million for the California Conservation Corps for job training and work programs; 4) \$28.0 million to provide low-interest and no-interest revolving loans and loan loss reserves for eligible projects and technical assistance for K-12 schools and community colleges; and 5) \$3.0 million to the California Workforce Investment Board to develop and implement a competitive grant program for community-based and other workforce training organizations to prepare disadvantaged youth or veterans for employment through work experience and job training on energy efficiency and clean energy projects.

Trailer Bill language provides that for FY 2014-15 through FY 2017-18, funding from revenues resulting from Proposition 39 and the amount remaining after the allocation to the revolving loan and loan loss reserves shall be allocated as follows: 1) 89 percent of the funds shall be allocated to K-12 schools; and 2) 11 percent of the funds shall be allocated to community colleges.

Cap-and-Trade Revenues. The Legislature-approved State Budget includes a \$500.0 million loan from the Greenhouse Gas Reduction Fund, which is funded by revenues collected from cap-and-trade auctions, to the State General Fund.

Education

Local Control Funding Formula. The Legislature-approved State Budget adopts the Governor's proposal to overhaul the financing structure for K-12 education and implements the Local Control Funding Formula (LCFF). The LCFF increases the base grants for all school districts and provides additional funding to bring all school districts to the FY 2007-08 funding level. The LCFF also creates supplemental and concentration grants for school districts with high percentages of low-income students, English language learners and foster youth.

Foster Youth Services. The Legislature-approved State Budget maintains several programs separate from the Local Control Funding Formula, including the Foster Youth Services (FYS) Program which was previously proposed for elimination. According to the Department of Children and Family Services, the FYS program provides services to 5,630 school-aged foster youth in non-relative, out-of-home care in the County.

This office will continue to work with affected departments to determine County impact and will continue to keep you advised.

WTF:RA
MR:KA:IGEA:ma

Attachments

c: All Department Heads
Legislative Strategist
Local 721
Coalition of County Unions
California Contract Cities Association
Independent Cities Association
League of California Cities
City Managers Associations
Buddy Program Participants

ESTIMATED IMPACT TO LOS ANGELES COUNTY FROM THE FY 2013-14 LEGISLATURE-APPROVED STATE BUDGET

Health

Health Reform Implementation/Shift of County Savings (1)

Social Services

County Administration Costs for Health Reform Implementation (2)

CalWORKs Program

Child Support Collections Restoration

Public Health (5)

California Children's Services (CCS)

TOTAL

Governor's May Revision Proposals	Final Legislature-Approved State Budget
(88,624,000)	(88,624,000)
21,600,000	32,800,000
13,900,000 (3)	13,900,000
6,700,000 (4)	6,700,000
TBD	N/A (6)
(\$46,424,000)	(\$35,224,000)

Notes:

- (1) Reflects the shift of potential County savings to the State based on a pro-rata share of the County's 1991 Realignment Health Account funds. Future County contributions to the State will be determined based on a formula that would take into account County expenditures, budget and revenues in order to determine Affordable Care Act savings to be shared between the County and the State.
- (2) Reflects an increase in funding from the May Revision for a total of \$120 million Statewide in FY 2013-14 for county administration costs for Health Reform implementation.
- (3) Reflects funding for CalWORKs job training and subsidized employment opportunities, promote family stabilization and implement additional appraisal protocols.
- (4) Reflects the restoration of the Statewide reduction included in the FY 2012-13 State Budget Act (\$2.9 million) and the County share of assistance collections no longer retained by the State (\$3.8 million).
- (5) The May Revision clarifies that the responsibility for public health programs will remain at the local level.
- (6) The Legislature-approved State Budget eliminates the proposal to transfer CCS from counties to the State.

This table represents the estimated loss/gain of State funds based upon the FY 2013-14 Legislature-approved State Budget. It does not reflect the actual impact on the County or a department which may assume a different level of State funding or be able to offset lost revenue.

SUMMARY OF MANDATE-RELATED ACTIONS INCLUDED IN THE LEGISLATURE-APPROVED FY 2013-14 STATE BUDGET

MANDATE	STATUTE	IMPACTED DEPARTMENTS
<u>FUNDED MANDATES AS OF FY 2013-2014</u>		
Administrative License Suspension	(Ch. 1460, Stats. 1989) (98-TC-16)	Sheriff
Allocation of Property Tax Revenues	(Ch. 697, Stats. 1992) (CSM-4448)	Auditor-Controller, Treasurer and Tax Collector
Crime Victim's Domestic Violence Incident Reports	(Ch. 1022, Stats. 1999) (99-TC-08)	Sheriff
Custody of Minors - Child Abduction and Recovery	(Ch. 1399, Stats. 1976; Ch. 162, Stats. 1992; and	District Attorney
Domestic Violence Arrest Policies	(Ch. 246, Stats. 1995) (CSM-96-362-02)	Sheriff
Domestic Violence Arrests and Victims Assistance	(Chs. 698 and 702, Stats. 1998) (98-TC-14)	Sheriff
Domestic Violence Treatment Services	(Ch. 183, Stats. 1992) (CSM-96-281-01)	Sheriff
Health Benefits for Survivors of Peace Officers and Firefighters	(Ch. 1120, Stats. 1996) (97-TC-25)	Sheriff
Local Government Employment Relations Mandate	(Ch. 901, Stats. 2000) (01-TC-30)	None
Medi-Cal Beneficiary Death Notices	(Chs. 102 and 1163, Stats. 1981) (CSM-4032)	None
Peace Officer Personnel Records: Unfounded Complaints and Discovery	(Ch. 630, Stats. 1978; Ch. 741, Stats. 1994) (00-TC-24)	Sheriff
Peace Officers' Procedural Bill of Rights Act	Ch. 675, Stats. 1990) (CSM-4499)	Sheriff
Pesticide Use Reports	(Ch. 1200, Stats. 1989) (CSM-4420)	None
Rape Victim Counseling	(Ch. 999, Stats. 1991) (CSM-4426)	Sheriff
Sexually Violent Predators	(Chs. 762 and 763, Stats. 1995) (CSM-4509)	District Attorney, Public Defender, Sheriff
Threats Against Peace Officers	(Ch. 1249, Stats. 1992; Ch. 666, Stats 1995) (CSM-	Sheriff
Unitary Countywide Tax Rates	(Ch. 921, Stats. 1987) (CSM-4317 and CSM-4355)	Auditor-Controller, Treasurer and Tax Collector
<u>MANDATES MADE PERMANENTLY PERMISSIVE AS OF FY 2013-2014</u>		
Adult Felony Restitution	(Ch. 1123, Stats.1977) (04-LM-08)	Sheriff
Deaf Teletype Equipment	(Ch. 1032, Stats.1980) (04-LM-11)	Overall ADA, Title II Compliance
Domestic Violence Information	(Ch. 1609, Stats. 1984) (CSM-4222)	Sheriff
Local Agency Ethics	(Ch. 700, Stats. 2005) (07-TC-04)	Board of Supervisors, Various
Pocket Masks	(Ch. 1334, Stats. 1987) (CSM-4291)	Sheriff
Public Records Act	(Ch. 1473, Stats. 1968) (02-TC-10 and 02-TC-51)	All
Victims' Statements-Minors	(Ch. 332, Stats. 1981) (04-LM-14)	Sheriff
<u>MANDATES SUSPENDED FOR FY 2013-2014</u>		
Absentee Ballots	(Ch. 77, Stats. 1978) (CSM-3713)	Registrar-Recorder
Absentee Ballots-Tabulation by Precinct	(Ch. 697, Stats. 1999) (00-TC-08)	Registrar-Recorder
AIDS/Search Warrant	(Ch. 1088, Stats.1988) (CSM-4392)	Sheriff
Airport Land Use Commission/Plans	(Ch.644, Stats. 1994) (CSM-4507)	None

SUMMARY OF MANDATE-RELATED ACTIONS INCLUDED IN THE LEGISLATURE-APPROVED FY 2013-14 STATE BUDGET

MANDATE	STATUTE	IMPACTED DEPARTMENTS
Animal Adoption	(Ch. 752, Stats. 1998) (04-PGA-01, 98-TC-11)	Animal Care and Control
Brendon Maguire Act	(Ch. 391, Stats. 1988)(CSM-4357)	Registrar-Recorder
Conservatorship: Developmentally Disabled Adults	(Ch. 1304, Stats. 1980) (04-LM-13)	Public Defender
Coroners' Costs	(Ch. 498, Stats. 1977) (04-LM-07)	Coroner
Crime Statistics Reports for the Department of Justice	(Ch. 1172, Stats. 1989, Ch. 1338, Stats. 1992, Ch. 1230, Stats. 1993, Ch. 933, Stats. 1998, Ch. 571, Stats. 1999, Ch. 626, Stats. 2000) (02-TC-04 and, 02-TC-11)	Sheriff
Crime Statistics Reports for the Department of Justice Amended	(Ch.700, Stats. 2004) (07-TC-10)	Sheriff
Crime Victims' Domestic Violence Incident Reports II	(Ch. 483, Stats. 2001 and; Ch.833, Stats. 2002) (02-TC-18)	Sheriff
Developmentally Disabled Attorneys' Services	(Ch. 694, Stats. 1975) (04-LM-03)	District Attorney, Public Defender
DNA Database & Amendments to Postmortem Examinations: Unidentified Bodies	(Ch. 822, Stats. 2000; Ch. 467, Stats. 2001) (00-TC-27, 02-TC-39)	Sheriff
Domestic Violence Background Checks	(Ch. 713, Stats. 2001) (01-TC-29)	Sheriff
Elder Abuse, Law Enforcement Training	(Ch. 444, Stats. 1997) (98-TC-12)	Sheriff
Extended Commitment, Youth Authority	(Ch. 267, Stats. 1998) (98-TC-13)	Probation
False Reports of Police Misconduct	(Ch. 590, Stats. 1995) (00-TC-26)	Sheriff
Fifteen-Day Close of Voter Registration	(Ch. 899, Stats. 2000) (01-TC-15)	Registrar-Recorder
Firearm Hearings for Discharged Inpatients	(Chs. 9 and 177, Stats. 1990) (99-TC-11)	District Attorney
Grand Jury Proceedings	(Ch. 1170, Stats. 1996) (98-TC-27)	Courts
Handicapped Voter Access Information	(Ch.494, Stats. 1979) (CSM-4363)	Registrar-Recorder
Identity Theft	(Ch. 956, Stats. 2000) (03-TC-08)	Sheriff
In-Home Supportive Services II	(Ch. 445, Stats. 2000; Ch. 90, Stats. 1999) (00-TC-23)	Public Social Services
Inmate AIDS Testing	(Ch. 1579, Stats. 1988; Ch. 768, Stats. 1991) (CSM-4369 and CSM-4429)	Sheriff
Judiciary Proceedings	(Ch. 644, Stats. 1980) (CSM-4366)	Courts
Law Enforcement Sexual Harassment Training	(Ch. 126, Stats. 1993) (97-TC-07)	Sheriff
Local Coastal Plans	(Ch. 1330, Stats. 1976) (CSM-4431)	Beaches and Harbor, Regional Planning
Mandate Reimbursement Process *	(Ch. 486, Stats. 1975) (CSM-4204 and CSM-4485)	Auditor-Controller, District Attorney, Probation, Sheriff
Mandate Reimbursement Process II *	(Ch. 890, Stats. 2004) (05-TC-05) (Suspension	Auditor-Controller, District Attorney, Probation, Sheriff
Mentally Disordered Offenders: Treatment as a Condition of Parole	(Ch. 228, Stats. 1989; Ch. 706, Stats. 1994) (00-TC-28, 05-TC-06)	Probation
Mentally Disordered Offenders' Extended Commitments Proceedings	(Ch. 435, Stats. 1991) (98-TC-09)	District Attorney, Public Defender, Sheriff

SUMMARY OF MANDATE-RELATED ACTIONS INCLUDED IN THE LEGISLATURE-APPROVED FY 2013-14 STATE BUDGET

MANDATE	STATUTE	IMPACTED DEPARTMENTS
Mentally Disordered Sex Offenders' Recommitments	(Ch. 1036, Stats. 1978) (04-LM-09)	District Attorney, Public Defender
Mentally Retarded Defendants Representation	(Ch. 1253, Stats. 1980) (04-LM-12)	District Attorney, Public Defender
Missing Persons Report	(Ch. 1456, Stats. 1988; Ch. 59, Stats. 1993) (CSM-4255, CSM-4368, and CSM-4484)	Sheriff
Modified Primary Election	(Ch. 898, Stats. 2000) (01-TC-13)	Registrar-Recorder
Not Guilty by Reason of Insanity	(Ch. 1114, Stats. 1979) (CSM-2753)	District Attorney, Public Defender, Sheriff
Open Meetings Act/Brown Act Reform	(Ch. 641, Stats. 1986) (CSM-4257 and CSM-4469)	Overall Brown Act Compliance, Board of Supervisors, Mental Health, Probation
Pacific Beach Safety: Water Quality and Closures	(Ch. 961, Stats. 1992) (CSM-4432)	Fire, Public Health
Perinatal Services	(Ch. 1603, Stats. 1990) (CSM-4397)	Health Services
Permanent Absent Voters II	(Ch. 922, Stats. 2001, Ch. 664, Stats. 2002, and Ch. 347, Stats. 2003) (03-TC-11)	Registrar-Recorder
Personal Safety Alarm Devices	(8 Cal. Code Regs. 3401 (c)) (CSM-4087)	TBD
Photographic Record of Evidence	(Ch. 875, Stats. 1985) (98-TC-07)	Sheriff
Post Conviction: DNA Court Proceedings	(Ch. 943, Stats. 2001) (00-TC-21, 01-TC-08)	Public Defender, Alternate Public Defender, Sheriff
Postmortem Examinations: Unidentified	(Ch. 284, Stats. 2000) (00-TC-18)	Coroner
Prisoner Parental Rights	(Ch. 820, Stats. 1991) (CSM-4427)	Sheriff
Senior Citizens Property Tax Postponement	(Ch. 1242, Stats. 1977; Ch. 43, Stats. 1978) (CSM-4359)	Treasurer and Tax Collector
Sex Crime Confidentiality	(Ch. 502, Stats. 1992; Ch. 36, 1993-94 1st Ex. Sess.) (98-TC-21)	Sheriff
Sex Offenders: Disclosure by Law Enforcement Officers	(Chs. 908 and 909, Stats. 1996) (97-TC-15)	Sheriff
SIDS Autopsies	(Ch. 955, Stats. 1989) (CSM-4393)	Coroner
SIDS Contacts by Local Health Officers	(Ch. 268, Stats. 1991) (CSM-4424)	Public Health
SIDS Training for Firefighters	(Ch. 1111, Stats. 1989) (CSM-4412)	Fire
Stolen Vehicle Notification	(Ch. 337, Stats. 1990) (CSM-4403)	Sheriff
Structural and Wildland Firefighter Safety and Equipment	(8 Cal. Code Regs., 3401 to 3410, incl.) (CSM-4261-4281)	Fire
Very High Fire Hazard Severity Zones	(Ch. 1188, Stats. 1992) (97-TC-13)	Fire
Voter Identification Procedures	(Ch. 260, Stats. 2000) (03-TC-23)	Registrar-Recorder
Voter Registration Procedures	(Ch. 704, Stats. 1975) (04-LM-04)	Registrar-Recorder

* Mandate Reimbursement Process and Mandate Reimbursement Process II include suspension of the Consolidation of Mandate Reimbursement Process I and II)